

Charlottesville Transit Service (CTS)

Transit Manager: Mr. Bill Watterson  
(434) 970-3840

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	6,243,740
Annual Unlinked Trips	1,448,181
Average Weekday Unlinked Trips	5,299
Average Saturday Unlinked Trips	1,801
Average Sunday Unlinked Trips	21

Service Supplied

Annual Vehicle Revenue Miles	1,339,897
Annual Vehicle Revenue Hours	97,349
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	105
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$497,651

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$497,651
Local Funds	( 33%)	1,620,393
State Funds	( 25%)	1,213,068
Federal Assistance	( 31%)	1,516,068
Other Funds	( 2%)	87,990

Total Operating Funds Expended \$4,935,170

Sources of Capital Funds Expended

Local funds	( 2%)	\$90,937
State Funds	( 18%)	1,087,267
Federal Assistance	( 80%)	4,712,808
Other Funds	( 0%)	0

Total Capital Funds Expended \$5,891,012

Summary of Operating Expenses

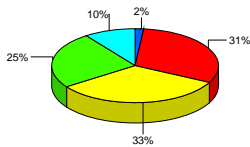
Salary, Wages and Benefits	\$2,728,245
Materials and Supplies	749,699
Purchased Transportation	960,976
Other Operating Expenses	496,250
Total Operating Expenses	\$4,935,170

Reconciling Cash Expenditures \$0

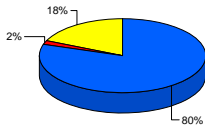
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$5,891,012	\$0	\$5,891,012
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	21	26	\$0	\$0	\$5,891,012	\$0	\$5,891,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,968,148	\$402,765	\$5,891,012	5,624,224	900,597	1,385,286	74,949	0.0	35	5.1	21	1.24	67%
Demand Response	\$967,022	\$94,886	\$0	619,516	439,300	62,895	22,400	N/A	70	0.0	26	N/A	169%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.41
Demand Response	\$2.20

Operating Expense  
per Vehicle Revenue Hour

Bus	\$52.94
Demand Response	\$43.17

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.71
Demand Response	\$1.56

Operating Expense  
per Unlinked Passenger Trip

Bus	\$2.86
Demand Response	\$15.38

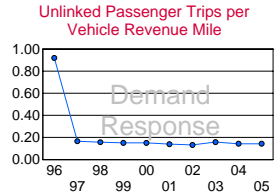
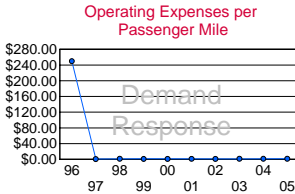
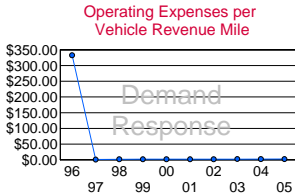
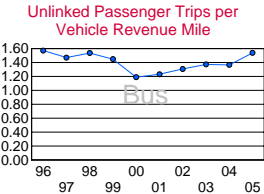
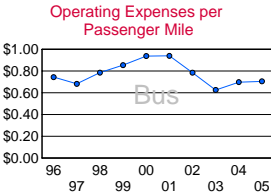
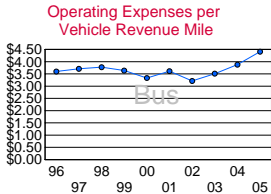
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.54
Demand Response	0.14

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	18.48
Demand Response	2.81



1 Excludes data for purchased transportation reported separately